



ORU-WEST LOCAL GOVERNMENT AREA
IMO STATE GOVERNMENT
2025 APPROVED BUDGET

28th MARCH, 2025

Contents

BUDGET SUMMARY	2
TOTAL REVENUE BY ADMINISTRATIVE CLASSIFICATION	3
REVENUE BY ECONOMIC CLASSIFICATION	4
TOTAL EXPENDIURE BY ADMINISTRATIVE UNIT	5
PERSONNEL EXPENDITURE BY ADMINISTRATIVE UNIT	6
OTHER RECURRENT EXPENDITURE BY ADMINISTRATIVE UNIT	7
CAPITAL EXPENDITURE BY ADMINISTRATIVE UNIT	8
TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION	9
TOTAL EXPENDITURE BY FUNCTION	10
PERSONNEL EXPENDITURE BY FUNCTION	12
OTHER RECURRENT EXPENDITURE BY FUNCTION	13
CAPITAL EXPENDITURE BY FUNCION	14
TOTAL EXPENDITURE BY LOCATION	15
PERSONNEL EXPENDITURE BY LOCATION	16
OTHER RECURRENT EXPENDITURE BY LOCATION	17
CAPITAL EXPENDITURE BY LOCATION	18
CAPITAL PROJECTS	19

BUDJET SUMMARY

416324 - ORU WEST Local Government, Imo State - 2025 Budget: Summary

Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget	
Opening Balance						
Recurrent Revenue	-	1,918,890,440.00	39,367,090.00	-	4,317,986,700.00	-
11 - LOCAL GOVT. SHARE OF FAAC	-	1,845,205,440.00	-	-	4,239,936,500.00	-
12 - Independent Revenue	-	73,685,000.00	39,367,090.00	-	78,050,200.00	-
Recurrent Expenditure	-	745,467,680.50	16,450,350.00	-	1,182,965,340.00	-
21 - Personnel Cost	-	374,820,560.50	-	-	443,925,710.00	-
22 - Other Recurrent Costs	-	370,647,120.00	16,450,350.00	-	739,039,630.00	-
Transfer to Capital Account	-	1,173,422,759.50	22,916,740.00	-	3,135,021,360.00	-
Capital Receipts	-	-	-	-	-	-
13 - AID AND GRANTS	-	-	-	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-	-	-	-
23 - Capital Expenditure	-	1,100,583,710.00	-	-	3,145,021,360.00	-
Total Revenue (including OB)	-	1,918,890,440.00	39,367,090.00	-	4,317,986,700.00	-
Total Expenditure	-	1,846,051,390.50	16,450,350.00	-	4,327,986,700.00	-
Closing Balance	-	72,839,049.50	22,916,740.00	-	10,000,000.00	-

TOTAL REVENUE BY ADMINISTATIVE UNIT

416324 - ORU WEST Local Government, Imo State - 2025 Budget: Total Revenue by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget	
	<i>Total Revenue</i>	-	<i>1,918,890,440.00</i>	<i>39,367,090.00</i>	-	<i>4,317,986,700.00</i>	-
020000000000	Economic	-	1,918,890,440.00	39,367,090.00	-	4,317,986,700.00	-
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	1,918,890,440.00	39,367,090.00	-	4,317,986,700.00	-
022002000100	Revenue Section	-	1,918,890,440.00	39,367,090.00	-	4,317,986,700.00	-

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

416324 - ORU WEST Local Government, Imo State - 2025 Budget: Total Revenue by Economic Classification

Code	Economic		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
1	Revenue	-	1,918,890,440.00	39,367,090.00	-	4,317,986,700.00
11	LOCAL GOVT. SHARE OF FAAC	-	1,845,205,440.00	-	-	4,239,936,500.00
1101	LOCAL GOVT. SHARE OF FAAC	-	1,845,205,440.00	-	-	4,239,936,500.00
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	-	1,380,000,000.00	-	-	2,400,000,000.00
11010101	Statutory Allocation	-	1,380,000,000.00	-	-	2,400,000,000.00
110102	LOCAL GOVT. SHARE OF VAT	-	270,083,700.00	-	-	1,754,936,020.00
11010201	Share of VAT	-	270,083,700.00	-	-	1,754,936,020.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	-	195,121,740.00	-	-	85,000,480.00
11010301	Excess Crude Oil Revenue	-	64,167,370.00	-	-	-
11010310	NNPC Refund	-	45,953,890.00	-	-	-
11010313	State Infrastructure & Security	-	85,000,480.00	-	-	85,000,480.00
12	Independent Revenue	-	73,685,000.00	39,367,090.00	-	78,050,200.00
1201	TAX REVENUE	-	4,739,900.00	2,030,600.00	-	4,840,000.00
120101	PERSONAL TAXES	-	4,739,900.00	2,030,600.00	-	4,840,000.00
12010118	Other Personal Tax	-	4,739,900.00	2,030,600.00	-	4,840,000.00
1202	NON-TAX REVENUE	-	68,945,100.00	37,336,490.00	-	73,210,200.00
120201	Licenses - General	-	25,000,000.00	10,200,000.00	-	27,200,000.00
12020167	Other Licences	-	25,000,000.00	10,200,000.00	-	27,200,000.00
120204	Fees - General	-	11,990,000.00	6,150,100.00	-	12,095,000.00
12020499	Other Fees	-	11,990,000.00	6,150,100.00	-	12,095,000.00
120205	Fines - General	-	5,000,000.00	4,242,000.00	-	6,000,000.00
12020501	Fines	-	5,000,000.00	4,242,000.00	-	6,000,000.00
120207	Earnings - General	-	15,870,000.00	10,890,840.00	-	14,455,000.00
12020711	Earnings from Commercial Activities	-	15,870,000.00	10,890,840.00	-	14,455,000.00
120208	Rent on Government Buildings - General	-	700,000.00	433,200.00	-	700,000.00
12020801	Rent on Government Quarters	-	700,000.00	433,200.00	-	700,000.00
120210	REPAYMENTS - GENERAL	-	-	-	-	1,000,000.00
12021022	Other Repayments	-	-	-	-	1,000,000.00
120214	Rate - General	-	10,385,100.00	5,420,350.00	-	11,760,200.00
12021401	Rate	-	10,385,100.00	5,420,350.00	-	11,760,200.00

TOTAL EXPENDITURE BY ADMINSTRATIE UNIT

416324 - ORU WEST Local Government, Imo State - 2025 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget			
	Total Expenditure	-	1,846,051,390.50	16,450,350.00	-	4,327,986,700.00	-	-	-
010000000000	Administrative	-	535,858,780.00	4,240,350.00	-	313,319,060.00	-	-	-
011100000000	OFFICE OF THE LG CHAIRMAN	-	78,218,200.00	1,013,350.00	-	114,907,080.00	-	-	-
011100100100	Chairman	-	68,062,840.00	1,013,350.00	-	105,480,720.00	-	-	-
011100200100	Vice-Chairman	-	853,060.00	-	-	853,060.00	-	-	-
011105000100	Adviser/Assistant to Chairman	-	809,300.00	-	-	80,300.00	-	-	-
011106000100	Supervisor	-	8,493,000.00	-	-	8,493,000.00	-	-	-
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	10,101,940.00	-	-	62,916,920.00	-	-	-
011200100100	Legislative Council	-	10,101,940.00	-	-	62,916,920.00	-	-	-
011600000000	Secretary to the Local Government Council	-	227,060.00	-	-	2,270,600.00	-	-	-
011601000100	Secretary to the Local Government Council	-	227,060.00	-	-	2,270,600.00	-	-	-
012500000000	ADMIN AND GENERAL SERVICES	-	447,311,580.00	3,227,000.00	-	133,224,460.00	-	-	-
012500100100	Office of the Director Admin and General Services	-	447,311,580.00	3,227,000.00	-	133,224,460.00	-	-	-
020000000000	Economic	-	722,472,470.00	9,860,000.00	-	2,119,553,020.00	-	-	-
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	105,129,390.00	1,000,000.00	-	735,993,140.00	-	-	-
021500100100	Agriculture and Natural Resources Department	-	84,779,390.00	1,000,000.00	-	654,593,140.00	-	-	-
021500300100	Livestock Section (Veterinary)	-	20,350,000.00	-	-	81,400,000.00	-	-	-
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	167,970,620.00	2,960,000.00	-	294,604,140.00	-	-	-
022001000100	Finance and Supply	-	167,970,620.00	2,960,000.00	-	294,604,140.00	-	-	-
023400000000	DEPARTMENT OF WORKS & HOUSING	-	430,336,180.00	1,500,000.00	-	1,051,687,240.00	-	-	-
023400100100	Works, Transport, Housing, Land and Survey	-	430,336,180.00	1,500,000.00	-	1,051,687,240.00	-	-	-
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	19,036,280.00	4,400,000.00	-	37,268,500.00	-	-	-
023800100100	Budget, Planning, Research and Statistics	-	19,036,280.00	4,400,000.00	-	37,268,500.00	-	-	-
050000000000	Social	-	587,720,140.50	2,350,000.00	-	1,895,114,620.00	-	-	-
052100000000	PRIMARY HEALTH CARE	-	93,953,164.50	1,500,000.00	-	785,769,110.00	-	-	-
052100100100	Primary Health Care	-	93,953,164.50	1,500,000.00	-	785,769,110.00	-	-	-
053500000000	DEPARTMENT OF WATER, ENVIRONMENTAL SANITATION AND HYGIENE	-	336,600,000.00	-	-	948,801,070.00	-	-	-
053500300100	Rural Water Supply	-	336,600,000.00	-	-	948,801,070.00	-	-	-
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	157,166,976.00	850,000.00	-	160,544,440.00	-	-	-
055100100100	Social Development, Information, Education, Youths and Culture	-	157,166,976.00	850,000.00	-	160,544,440.00	-	-	-

PERSONAL EXPENDITURE BY ADMINISTRATIVE UNIT

416324 - ORU WEST Local Government, Imo State - 2025 Budget: Personnel Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget	
	Total Personnel Expenditure	-	374,820,560.50	-	-	443,925,710.00	-
010000000000	Administrative	-	165,211,660.00	-	-	197,843,180.00	-
011100000000	OFFICE OF THE LG CHAIRMAN	-	69,018,200.00	-	-	68,291,200.00	-
011100100100	Chairman	-	58,862,840.00	-	-	58,864,840.00	-
011100200100	Vice-Chairman	-	853,060.00	-	-	853,060.00	-
011105000100	Adviser/Assistant to Chairman	-	809,300.00	-	-	80,300.00	-
011106000100	Supervisor	-	8,493,000.00	-	-	8,493,000.00	-
011200000000	LOCAL GOVT LEGISLATIVE COUNCIL	-	7,701,940.00	-	-	39,016,920.00	-
011200100100	Legislative Council	-	7,701,940.00	-	-	39,016,920.00	-
011600000000	Secretary to the Local Government Council	-	227,060.00	-	-	2,270,600.00	-
011601000100	Secretary to the Local Government Council	-	227,060.00	-	-	2,270,600.00	-
012500000000	ADMIN AND GENERAL SERVICES	-	88,264,460.00	-	-	88,264,460.00	-
012500100100	Office of the Director Admin and General Services	-	88,264,460.00	-	-	88,264,460.00	-
020000000000	Economic	-	140,488,760.00	-	-	136,954,500.00	-
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	32,779,390.00	-	-	32,779,390.00	-
021500100100	Agriculture and Natural Resources Department	-	32,779,390.00	-	-	32,779,390.00	-
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	67,970,620.00	-	-	67,004,140.00	-
022001000100	Finance and Supply	-	67,970,620.00	-	-	67,004,140.00	-
023400000000	DEPARTMENT OF WORKS & HOUSING	-	20,702,470.00	-	-	20,702,470.00	-
023400100100	Works, Transport, Housing, Land and Survey	-	20,702,470.00	-	-	20,702,470.00	-
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	19,036,280.00	-	-	16,468,500.00	-
023800100100	Budget, Planning, Research and Statistics	-	19,036,280.00	-	-	16,468,500.00	-
050000000000	Social	-	69,120,140.50	-	-	109,128,030.00	-
052100000000	PRIMARY HEALTH CARE	-	33,953,164.50	-	-	64,433,590.00	-
052100100100	Primary Health Care	-	33,953,164.50	-	-	64,433,590.00	-
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	35,166,976.00	-	-	44,694,440.00	-
055100100100	Social Development, Information, Education, Youths and Culture	-	35,166,976.00	-	-	44,694,440.00	-

OTHER RECURRENT EXPENDITURE BY ADMINISTRATIVE UNIT

416324 - ORU WEST Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Other Recurrent Expenditure	-	370,647,120.00	16,450,350.00	-	739,039,630.00
010000000000	Administrative	-	370,647,120.00	4,240,350.00	-	115,475,880.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	9,200,000.00	1,013,350.00	-	46,615,880.00
011100100100	Chairman	-	9,200,000.00	1,013,350.00	-	46,615,880.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	2,400,000.00	-	-	23,900,000.00
011200100100	Legislative Council	-	2,400,000.00	-	-	23,900,000.00
012500000000	ADMIN AND GENERAL SERVICES	-	359,047,120.00	3,227,000.00	-	44,960,000.00
012500100100	Office of the Director Admin and General Services	-	359,047,120.00	3,227,000.00	-	44,960,000.00
020000000000	Economic	-	-	9,860,000.00	-	586,213,750.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	-	1,000,000.00	-	526,313,750.00
021500100100	Agriculture and Natural Resources Department	-	-	1,000,000.00	-	526,313,750.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	-	2,960,000.00	-	27,600,000.00
022001000100	Finance and Supply	-	-	2,960,000.00	-	27,600,000.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	-	1,500,000.00	-	11,500,000.00
023400100100	Works, Transport, Housing, Land and Survey	-	-	1,500,000.00	-	11,500,000.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	-	4,400,000.00	-	20,800,000.00
023800100100	Budget, Planning, Research and Statistics	-	-	4,400,000.00	-	20,800,000.00
050000000000	Social	-	-	2,350,000.00	-	37,350,000.00
052100000000	PRIMARY HEALTH CARE	-	-	1,500,000.00	-	21,500,000.00
052100100100	Primary Health Care	-	-	1,500,000.00	-	21,500,000.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	-	850,000.00	-	15,850,000.00
055100100100	Social Development, Information, Education, Youths and Culture	-	-	850,000.00	-	15,850,000.00

CAPITAL EXPENDITURE BY ADMINISTIVE UNIT

416324 - ORU WEST Local Government, Imo State - 2025 Budget: Capital Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Capital Expenditure	-	1,100,583,710.00	-	-	3,145,021,360.00
020000000000	Economic	-	581,983,710.00	-	-	1,396,384,770.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	72,350,000.00	-	-	176,900,000.00
021500100100	Agriculture and Natural Resources Department	-	52,000,000.00	-	-	95,500,000.00
021500300100	Livestock Section (Veterinary)	-	20,350,000.00	-	-	81,400,000.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	100,000,000.00	-	-	200,000,000.00
022001000100	Finance and Supply	-	100,000,000.00	-	-	200,000,000.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	409,633,710.00	-	-	1,019,484,770.00
023400100100	Works, Transport, Housing, Land and Survey	-	409,633,710.00	-	-	1,019,484,770.00
050000000000	Social	-	518,600,000.00	-	-	1,748,636,590.00
052100000000	PRIMARY HEALTH CARE	-	60,000,000.00	-	-	699,835,520.00
052100100100	Primary Health Care	-	60,000,000.00	-	-	699,835,520.00
053500000000	DEPARTMENT OF WATER, ENVIRONMENTAL SANITATION AND HYGIENE	-	336,600,000.00	-	-	948,801,070.00
053500300100	Rural Water Supply	-	336,600,000.00	-	-	948,801,070.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	122,000,000.00	-	-	100,000,000.00
055100100100	Social Development, Information, Education, Youths and Culture	-	122,000,000.00	-	-	100,000,000.00

EXPENDITURE BY ECONOMIC CLASSIFICATION

416324 - ORU WEST Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget			
2	EXPENDITURES	-	1,846,051,390.50	16,450,350.00	-	4,327,986,700.00	-	-	-
21	Personnel Cost	-	374,820,560.50	-	-	443,925,710.00	-	-	-
2101	SALARY	-	196,920,946.00	-	-	251,279,670.00	-	-	-
210101	Salaries and Wages	-	196,920,946.00	-	-	251,279,670.00	-	-	-
21010101	Salary	-	177,930,276.00	-	-	229,837,160.00	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	18,990,670.00	-	-	21,442,510.00	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	177,899,614.50	-	-	192,646,040.00	-	-	-
210201	ALLOWANCES	-	177,899,614.50	-	-	192,646,040.00	-	-	-
21020147	Administrative Allowances	-	119,943,084.50	-	-	104,509,830.00	-	-	-
21020149	Consolidated Allowance	-	57,956,530.00	-	-	88,136,210.00	-	-	-
22	Other Recurrent Costs	-	370,647,120.00	16,450,350.00	-	739,039,630.00	-	-	-
2202	OVERHEAD COST	-	370,647,120.00	16,450,350.00	-	739,039,630.00	-	-	-
220201	Transport & Travelling - General	-	1,300,000.00	5,127,700.00	-	29,200,000.00	-	-	-
22020102	Local Travel & Transport - Others	-	1,300,000.00	5,127,700.00	-	29,200,000.00	-	-	-
220202	Utilities General	-	200,000,000.00	700,000.00	-	2,000,000.00	-	-	-
22020201	Electricity Charges	-	200,000,000.00	700,000.00	-	2,000,000.00	-	-	-
220203	Materials and Supplies - General	-	200,000.00	1,958,000.00	-	35,400,000.00	-	-	-
22020302	Books	-	-	1,900,000.00	-	25,200,000.00	-	-	-
22020305	Printing of Non-security Documents	-	200,000.00	58,000.00	-	10,200,000.00	-	-	-
220204	Maintenance Services - General	-	167,747,120.00	1,680,000.00	-	531,592,720.00	-	-	-
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	9,200,000.00	1,420,000.00	-	531,192,720.00	-	-	-
22020402	Maintenance of Office Furniture	-	158,547,120.00	260,000.00	-	400,000.00	-	-	-
220205	Training - General	-	800,000.00	1,336,800.00	-	41,636,910.00	-	-	-
22020501	Local Training	-	800,000.00	36,800.00	-	8,536,910.00	-	-	-
22020502	International Training	-	-	1,300,000.00	-	33,100,000.00	-	-	-
220206	Other Services - General	-	-	3,550,000.00	-	63,010,000.00	-	-	-
22020610	Environmental Services	-	-	3,550,000.00	-	63,010,000.00	-	-	-
220207	Consulting and Professional Services	-	-	800,000.00	-	4,000,000.00	-	-	-
22020711	Supervision and Management Fees	-	-	800,000.00	-	4,000,000.00	-	-	-
220210	Miscellaneous Expenses - General	-	600,000.00	1,297,850.00	-	32,200,000.00	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)	-	300,000.00	47,850.00	-	20,300,000.00	-	-	-
22021050	Official Ceremonies and Celebrations	-	300,000.00	-	-	5,300,000.00	-	-	-
22021060	Nutrition Activities	-	-	1,250,000.00	-	6,600,000.00	-	-	-
23	Capital Expenditure	-	1,100,583,710.00	-	-	3,145,021,360.00	-	-	-
2302	CONSTRUCTION / PROVISION	-	1,078,583,710.00	-	-	3,099,521,360.00	-	-	-
230201	Construction/Provision of Fixed Assets - General	-	1,078,583,710.00	-	-	3,099,521,360.00	-	-	-
23020101	Construction/Provision Of Office Buildings	-	356,600,000.00	-	-	978,801,070.00	-	-	-
23020102	Construction/Provision Of Residential Buildings	-	40,000,000.00	-	-	669,835,520.00	-	-	-
23020103	Construction/Provision Of Electricity / Solar Power	-	50,000,000.00	-	-	150,000,000.00	-	-	-
23020107	Construction/Provision Of Public Schools	-	122,000,000.00	-	-	100,000,000.00	-	-	-
23020113	Construction / Provision Of Agricultural Facilities	-	50,350,000.00	-	-	131,400,000.00	-	-	-
23020114	Construction / Provision Of Roads	-	359,633,710.00	-	-	869,484,770.00	-	-	-
23020124	Construction Of Markets/Parks	-	100,000,000.00	-	-	200,000,000.00	-	-	-
2303	REHABILITATION / REPAIRS	-	3,000,000.00	-	-	10,500,000.00	-	-	-
230301	Rehabilitation/Repairs of Fixed Assets - General	-	3,000,000.00	-	-	10,500,000.00	-	-	-
23030112	Rehabilitation / Repairs - Agricultural Facilities	-	3,000,000.00	-	-	10,500,000.00	-	-	-
2304	PRESERVATION OF THE ENVIRONMENT	-	19,000,000.00	-	-	35,000,000.00	-	-	-
230401	Preservation of the Environment - General	-	19,000,000.00	-	-	35,000,000.00	-	-	-
23040105	Water and Environmental Pollution Prevention & Control	-	11,000,000.00	-	-	21,000,000.00	-	-	-
23040106	Nurseries and Seedlings	-	8,000,000.00	-	-	14,000,000.00	-	-	-

TOTAL EXPENDITURE BY FUNCTION

416324 - ORU WEST Local Government, Imo State - 2025 Budget: Total Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	1,846,051,390.50	16,450,350.00	-	4,327,986,700.00
701	GENERAL PUBLIC SERVICES	-	1,142,067,680.50	16,450,350.00	-	2,831,601,930.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	88,547,200.00	1,013,350.00	-	180,094,600.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	88,547,200.00	1,013,350.00	-	180,094,600.00
7013	GENERAL SERVICES	-	396,600,000.00	-	-	1,648,636,590.00
70133	OTHER GENERAL SERVICES	-	396,600,000.00	-	-	1,648,636,590.00
7015	R&D GENERAL PUBLIC SERVICES	-	656,920,480.50	15,437,000.00	-	1,002,870,740.00
70151	R&D GENERAL PUBLIC SERVICES	-	656,920,480.50	15,437,000.00	-	1,002,870,740.00
704	ECONOMIC AFFAIRS	-	528,983,710.00	-	-	1,235,884,770.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	498,983,710.00	-	-	1,185,884,770.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	498,983,710.00	-	-	1,185,884,770.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	30,000,000.00	-	-	50,000,000.00
70423	FISHING AND HUNTING	-	30,000,000.00	-	-	50,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	53,000,000.00	-	-	160,500,000.00
7062	COMMUNITY DEVELOPMENT	-	3,000,000.00	-	-	10,500,000.00
70621	COMMUNITY DEVELOPMENT	-	3,000,000.00	-	-	10,500,000.00
7064	STREET LIGHTING	-	50,000,000.00	-	-	150,000,000.00
70641	STREET LIGHTING	-	50,000,000.00	-	-	150,000,000.00
710	SOCIAL PROTECTION	-	122,000,000.00	-	-	100,000,000.00
7109	SOCIAL PROTECTION N.E.C.	-	122,000,000.00	-	-	100,000,000.00
71091	SOCIAL PROTECTION N.E.C.	-	122,000,000.00	-	-	100,000,000.00

PERSONNAL EXPENDITURE BY FUNCTION

416324 - ORU WEST Local Government, Inno State - 2025 Budget: Personnel Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget			
	<i>Total Personnel Expenditure</i>	-	<i>374,820,560.50</i>	-	-	<i>443,925,710.00</i>	-	-	-
701	GENERAL PUBLIC SERVICES	-	374,820,560.50	-	-	443,925,710.00	-	-	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	76,947,200.00	-	-	109,578,720.00	-	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	76,947,200.00	-	-	109,578,720.00	-	-	-
7015	R&D GENERAL PUBLIC SERVICES	-	297,873,360.50	-	-	334,346,990.00	-	-	-
70151	R&D GENERAL PUBLIC SERVICES	-	297,873,360.50	-	-	334,346,990.00	-	-	-

OTHER RECURRENT EXPENDITURE BY FUNCTION

416324 - ORU WEST Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget	
	<i>Total Other Recurrent Expenditure</i>	-	<i>370,647,120.00</i>	<i>16,450,350.00</i>	-	<i>739,039,630.00</i>	-
701	GENERAL PUBLIC SERVICES	-	370,647,120.00	16,450,350.00	-	739,039,630.00	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	11,600,000.00	1,013,350.00	-	70,515,880.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	11,600,000.00	1,013,350.00	-	70,515,880.00	-
7015	R&D GENERAL PUBLIC SERVICES	-	359,047,120.00	15,437,000.00	-	668,523,750.00	-
70151	R&D GENERAL PUBLIC SERVICES	-	359,047,120.00	15,437,000.00	-	668,523,750.00	-

CAPITAL EXPENDITURE BY FUNCTION

416324 - ORU WEST Local Government, Imo State - 2025 Budget: Capital Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Capital Expenditure	-	1,100,583,710.00	-	-	3,145,021,360.00
701	GENERAL PUBLIC SERVICES	-	396,600,000.00	-	-	1,648,636,590.00
7013	GENERAL SERVICES	-	396,600,000.00	-	-	1,648,636,590.00
70133	OTHER GENERAL SERVICES	-	396,600,000.00	-	-	1,648,636,590.00
704	ECONOMIC AFFAIRS	-	528,983,710.00	-	-	1,235,884,770.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	498,983,710.00	-	-	1,185,884,770.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	498,983,710.00	-	-	1,185,884,770.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	30,000,000.00	-	-	50,000,000.00
70423	FISHING AND HUNTING	-	30,000,000.00	-	-	50,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	53,000,000.00	-	-	160,500,000.00
7062	COMMUNITY DEVELOPMENT	-	3,000,000.00	-	-	10,500,000.00
70621	COMMUNITY DEVELOPMENT	-	3,000,000.00	-	-	10,500,000.00
7064	STREET LIGHTING	-	50,000,000.00	-	-	150,000,000.00
70641	STREET LIGHTING	-	50,000,000.00	-	-	150,000,000.00
710	SOCIAL PROTECTION	-	122,000,000.00	-	-	100,000,000.00
7109	SOCIAL PROTECTION N.E.C.	-	122,000,000.00	-	-	100,000,000.00
71091	SOCIAL PROTECTION N.E.C.	-	122,000,000.00	-	-	100,000,000.00

TOTAL EXPENDITURE BY LOCATION

416324 - ORU WEST Local Government, Imo State - 2025 Budget: Total Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget			
416	IMO STATE	0.00	1,846,051,390.50	16,450,350.00	0.00	4,327,986,700.00	0.00	0.00	0.00
4163	Imo West	0.00	1,846,051,390.50	16,450,350.00	0.00	4,327,986,700.00	0.00	0.00	0.00
416324	ORU WEST	-	1,846,051,390.50	16,450,350.00	-	4,327,986,700.00	-	-	-
41632401	Ozara	-	50,000,000.00	-	-	100,000,000.00	-	-	-
41632411	Mgbidi	-	1,796,051,390.50	16,450,350.00	-	4,227,986,700.00	-	-	-

PERSONAL EXPENDITURE BY LOCATION

416324 - ORU WEST Local Government, Imo State - 2025 Budget: Personnel Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	374,820,560.50	0.00	0.00	443,925,710.00
4163	Imo West	0.00	374,820,560.50	0.00	0.00	443,925,710.00
416324	ORU WEST	0.00	374,820,560.50	0.00	0.00	443,925,710.00
41632411	Mgbidi	-	374,820,560.50	-	-	443,925,710.00

OTHER RECURRENT EXPENDITURE BY LOCATION

416324 - ORU WEST Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget	
416	IMO STATE	0.00	370,647,120.00	16,450,350.00	0.00	739,039,630.00	0.00
4163	Imo West	0.00	370,647,120.00	16,450,350.00	0.00	739,039,630.00	0.00
416324	ORU WEST	-	370,647,120.00	16,450,350.00	-	739,039,630.00	-
41632411	Mgbidi	-	370,647,120.00	16,450,350.00	-	739,039,630.00	-

CAPITAL EXPENDITURE BY LOCATION

416324 - ORU WEST Local Government, Imo State - 2025 Budget: Capital Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	1,100,583,710.00	0.00	0.00	3,145,021,360.00
4163	Imo West	0.00	1,100,583,710.00	0.00	0.00	3,145,021,360.00
416324	ORU WEST	-	1,100,583,710.00	-	-	3,145,021,360.00
41632401	Ozara	-	50,000,000.00	-	-	100,000,000.00
41632411	Mgbidi	-	1,050,583,710.00	-	-	3,045,021,360.00

CAPITAL PROJECT

416324 - ORU WEST Local Government, Imo State - 2025 Budget: Capital Projects										
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Capital Expenditure						-	3,109,583,720.00	-	-	3,145,611,360.00
Reactivation of LG Agricultural farm for the production of cassava, vegetable, meat	021500100100	Agriculture and Natural Resources Department	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70621 - COMMUNITY DEVELOPMENT	41612411 - Ndigbo	-	3,000,000.00	-	-	10,500,000.00
Purchase and distribution of palm seedlings to communities in Oru West LGA	021500100100	Agriculture and Natural Resources Department	23040106 - Nurseries and Seedlings	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	41612411 - Ndigbo	-	10,000,000.00	-	-	14,000,000.00
Reactivation of existing fish ponds at the council headquarters, Ndigbo.	021500100100	Agriculture and Natural Resources Department	23040109 - Water and Environmental Pollution Prevention & Control	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	41612411 - Ndigbo	-	11,000,000.00	-	-	21,000,000.00
Establishment of automatic cassava processing machine at Ndigbo.	021500100100	Agriculture and Natural Resources Department	23030113 - Construction / Provision Of Agricultural Facilities	70433 - FISHING AND HUNTING	41612411 - Ndigbo	-	30,000,000.00	-	-	50,000,000.00
Construction of poultry farms at the council headquarters, Ndigbo.	021500100100	Livestock Section (Commercial)	23030113 - Construction / Provision Of Agricultural Facilities	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	41612411 - Ndigbo	-	20,750,000.00	-	-	61,400,000.00
Construction of ultra modern markets at Amoiyo, Amaofus, Obara, Linnuama and	022001000100	Finance and Supply	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	41612411 - Ndigbo	-	50,000,000.00	-	-	100,000,000.00
Construction of slaughter / Abattoir and Livestock market at Obara.	022001000100	Finance and Supply	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	41612403 - Obara	-	50,000,000.00	-	-	100,000,000.00
Rural electrification and installation of solar street light in Oru West L.G.	023400100100	Works, Transport, Housing, Land and Survey	23020103 - Construction/Provision Of Electricity / Solar Power	70441 - STREET LIGHTING	41612411 - Ndigbo	-	50,000,000.00	-	-	150,000,000.00
Construction and handing of rural roads in autonomous communities in Oru West	023400100100	Works, Transport, Housing, Land and Survey	23030114 - Construction / Provision Of Roads	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	41612411 - Ndigbo	-	359,633,710.00	-	-	869,484,720.00
Construction of a New H/C for Internal Aut. Comm. (Aniokw Kingdom) with fence	052100100100	Primary Health Care	23030103 - Construction/Provision Of Office Buildings	70133 - OTHER GENERAL SERVICES	41612411 - Ndigbo	-	20,000,000.00	-	-	30,000,000.00
Renovation/Fencing/Equipping of the following health centres.	052100100100	Primary Health Care	23030103 - Construction/Provision Of Residential Buildings	70133 - OTHER GENERAL SERVICES	41612411 - Ndigbo	-	40,000,000.00	-	-	669,835,520.00
1 Drilling of Solar powered boreholes in the following communities: Chalegu, Ben	053500100100	Rural Water Supply	23020103 - Construction/Provision Of Office Buildings	70133 - OTHER GENERAL SERVICES	41612411 - Ndigbo	-	336,600,000.00	-	-	948,801,070.00
Renovation of the following primary schools.	055100100100	Social Development, Information, Education, Youths and Culture	23030107 - Construction/Provision Of Public Schools	71091 - SOCIAL PROTECTION W.F.C.	41612411 - Ndigbo	-	122,000,000.00	-	-	100,000,000.00